

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Sadorus Fire Protection District

Unit Code: 010/125/06 County: CHAMPAIGN

Fiscal Year End: 4/30/2007

Accounting Method: Cash

Appropriation or Budget: \$219,542

Equalized Assessed Valuation: \$15,473,643

Population: 625

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$49,045	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$78	\$64	\$33
Revenue Collected During FY 07:	\$54,246	\$161,170	\$109,652
Expenditures During FY 07:	\$26,924	\$167,158	\$103,365
Per Capita Revenue:	\$87	\$83	\$55
Per Capita Expenditures:	\$43	\$84	\$51
Revenues over (under) Expenditures:	\$27,322	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	283.64%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$76,367	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$122	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Salem Fire Protection District

Unit Code: 058/060/06 County: MARION

Fiscal Year End: 4/30/2007

Accounting Method: Cash With Assets

Appropriation or Budget: \$881,425

Equalized Assessed Valuation: \$96,185,998

Population: 7,551

Employees:

Full Time: 4

Part Time: 49

Salaries Paid: \$256,542

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$426,594	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$56	\$64	\$33
Revenue Collected During FY 07:	\$634,553	\$161,170	\$109,652
Expenditures During FY 07:	\$591,522	\$167,158	\$103,365
Per Capita Revenue:	\$84	\$83	\$55
Per Capita Expenditures:	\$78	\$84	\$51
Revenues over (under) Expenditures:	\$43,031	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	79.39%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$469,625	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$62	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$45,130	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$424,495	\$99,639	\$12,038
Per Capita Debt:	\$56	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Salina Township Fire Protection District**

Unit Code: **046/150/06** County: **Kankakee**

Fiscal Year End: **5/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$110,300**

Equalized Assessed Valuation: **\$19,181,091**

Population: **1,317**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$4,086	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$3	\$64	\$33
Revenue Collected During FY 07:	\$65,151	\$161,170	\$109,652
Expenditures During FY 07:	\$55,035	\$167,158	\$103,365
Per Capita Revenue:	\$49	\$83	\$55
Per Capita Expenditures:	\$42	\$84	\$51
Revenues over (under) Expenditures:	\$10,116	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	25.81%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$14,202	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$11	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$1,574	\$4,326	\$
Total Unreserved Funds:	\$12,630	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$77,195	\$99,639	\$12,038
Per Capita Debt:	\$59	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: San Jose Fire Protection District

Unit Code: 060/070/06

County: MASON

Fiscal Year End:

5/31/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$62,347

Equalized Assessed Valuation:

\$16,488,284

Population:

1,100

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$4,198	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$4	\$64	\$33
Revenue Collected During FY 07:	\$64,478	\$161,170	\$109,652
Expenditures During FY 07:	\$50,076	\$167,158	\$103,365
Per Capita Revenue:	\$59	\$83	\$55
Per Capita Expenditures:	\$46	\$84	\$51
Revenues over (under) Expenditures:	\$14,402	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	37.14%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$18,600	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$17	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$18,600	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$38,566	\$99,639	\$12,038
Per Capita Debt:	\$35	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Sandoval Fire Protection District

Unit Code: 058/070/06 County: MARION

Fiscal Year End: 4/30/2007

Accounting Method: Cash With Assets

Appropriation or Budget: \$809,846

Equalized Assessed Valuation: \$13,924,724

Population: 1,500

Employees:

Full Time: 2

Part Time: 17

Salaries Paid: \$70,018

Blended Component Units

Number Submitted = 1

Ambulance

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$99,389	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$66	\$64	\$33
Revenue Collected During FY 07:	\$495,664	\$161,170	\$109,652
Expenditures During FY 07:	\$602,817	\$167,158	\$103,365
Per Capita Revenue:	\$330	\$83	\$55
Per Capita Expenditures:	\$402	\$84	\$51
Revenues over (under) Expenditures:	-\$107,153	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	21.79%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$131,352	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$88	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$131,352	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$341,332	\$99,639	\$12,038
Per Capita Debt:	\$228	\$44	\$5
General Obligation Debt over EAV:	1.54%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Sandusky-Elco-Tamms Fire Protection District

Unit Code: 002/020/06 County: ALEXANDER

Fiscal Year End: 6/30/2007

Accounting Method: Cash

Appropriation or Budget: \$11,554

Equalized Assessed Valuation: \$5,130,188

Population: 2,150

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$273	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$	\$64	\$33
Revenue Collected During FY 07:	\$11,823	\$161,170	\$109,652
Expenditures During FY 07:	\$11,198	\$167,158	\$103,365
Per Capita Revenue:	\$5	\$83	\$55
Per Capita Expenditures:	\$5	\$84	\$51
Revenues over (under) Expenditures:	\$625	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	8.02%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$898	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$892	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Sandwich Fire Protection District**

Unit Code: **019/070/06**

County: **DEKALB**

Fiscal Year End:

4/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$1,045,941

Equalized Assessed Valuation:

\$239,857,673

Population:

14,500

Employees:

Full Time:

Part Time:

80

Salaries Paid:

\$197,544

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$574,098	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$40	\$105	\$56
Revenue Collected During FY 07:	\$951,862	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$852,583	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$66	\$249	\$166
Per Capita Expenditures:	\$59	\$226	\$160
Revenues over (under) Expenditures:	\$99,279	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	78.98%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$673,377	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$46	\$154	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$481,228	\$
Total Unrestricted Net Assets:	\$673,377	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$1,820,594	\$1,311,463	\$320,399
Per Capita Debt:	\$126	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Sangamon Valley Fire Protection District

Unit Code: 010/130/06 County: CHAMPAIGN

Fiscal Year End: 4/30/2007

Accounting Method: Cash

Appropriation or Budget: \$160,500

Equalized Assessed Valuation: \$59,839,185

Population: 4,700

Employees:

Full Time:

Part Time: 49

Salaries Paid: \$3,655

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$254,619	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$54	\$64	\$33
Revenue Collected During FY 07:	\$115,670	\$161,170	\$109,652
Expenditures During FY 07:	\$245,791	\$167,158	\$103,365
Per Capita Revenue:	\$25	\$83	\$55
Per Capita Expenditures:	\$52	\$84	\$51
Revenues over (under) Expenditures:	-\$130,121	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	50.65%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$124,498	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$26	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$124,498	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Santa Fe Fire Protection District

Unit Code: 014/090/06 County: CLINTON

Fiscal Year End: 4/30/2007

Accounting Method: Cash With Assets

Appropriation or Budget: \$52,011

Equalized Assessed Valuation: \$15,761,139

Population: 523

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$10,189	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$19	\$64	\$33
Revenue Collected During FY 07:	\$52,410	\$161,170	\$109,652
Expenditures During FY 07:	\$95,456	\$167,158	\$103,365
Per Capita Revenue:	\$100	\$83	\$55
Per Capita Expenditures:	\$183	\$84	\$51
Revenues over (under) Expenditures:	-\$43,046	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	20.82%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$19,871	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$38	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$19,871	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Saunemin Fire Protection District**

Unit Code: **053/090/06** County: **LIVINGSTON**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$62,500**

Equalized Assessed Valuation: **\$14,825,000**

Population: **900**

Employees:

Full Time:

Part Time: **19**

Salaries Paid: **\$11,390**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$37,025	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$41	\$64	\$33
Revenue Collected During FY 07:	\$81,181	\$161,170	\$109,652
Expenditures During FY 07:	\$51,523	\$167,158	\$103,365
Per Capita Revenue:	\$90	\$83	\$55
Per Capita Expenditures:	\$57	\$84	\$51
Revenues over (under) Expenditures:	\$29,658	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	129.42%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$66,683	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$74	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Savanna Fire Protection District

Unit Code: 008/045/06

County: Carroll

Fiscal Year End:

4/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$79,000

Equalized Assessed Valuation:

\$15,199,819

Population:

800

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$4,314	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$5	\$64	\$33
Revenue Collected During FY 07:	\$77,448	\$161,170	\$109,652
Expenditures During FY 07:	\$77,304	\$167,158	\$103,365
Per Capita Revenue:	\$97	\$83	\$55
Per Capita Expenditures:	\$97	\$84	\$51
Revenues over (under) Expenditures:	\$144	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	5.77%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$4,458	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$6	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Saybrook-Arrowsmith Fire
Protection District

Unit Code: 064/170/06 County: MCLEAN

Fiscal Year End: 4/30/2007

Accounting Method: Cash With Assets

Appropriation or Budget: \$235,200

Equalized Assessed Valuation: \$24,003,334

Population: 1,400

Employees:

Full Time:

Part Time: 11

Salaries Paid: \$2,425

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$134,491	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$96	\$64	\$33
Revenue Collected During FY 07:	\$158,726	\$161,170	\$109,652
Expenditures During FY 07:	\$226,531	\$167,158	\$103,365
Per Capita Revenue:	\$113	\$83	\$55
Per Capita Expenditures:	\$162	\$84	\$51
Revenues over (under) Expenditures:	-\$67,805	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	18.09%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$40,977	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$29	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$12,558	\$7,575	\$
Total Unrestricted Net Assets:	\$28,419	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$125,977	\$99,639	\$12,038
Per Capita Debt:	\$90	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Scales Mound Fire Protection District

Unit Code: 043/050/06 County: JO DAVIESS

Fiscal Year End: 4/30/2007

Accounting Method: Cash With Assets

Appropriation or Budget: \$1,038,000

Equalized Assessed Valuation: \$249,638,990

Population: 3,700

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$186,746	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$50	\$64	\$33
Revenue Collected During FY 07:	\$641,026	\$161,170	\$109,652
Expenditures During FY 07:	\$997,804	\$167,158	\$103,365
Per Capita Revenue:	\$173	\$83	\$55
Per Capita Expenditures:	\$270	\$84	\$51
Revenues over (under) Expenditures:	-\$356,778	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	15.39%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$153,566	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$42	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$155,683	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$222,120	\$99,639	\$12,038
Per Capita Debt:	\$60	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Schaeferville Fire Protection District**

Unit Code: **090/160/06** County: **TAZEWELL**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$428,730**

Equalized Assessed Valuation: **\$8,502,921**

Population: **1,275**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$8,841	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$7	\$64	\$33
Revenue Collected During FY 07:	\$74,619	\$161,170	\$109,652
Expenditures During FY 07:	\$178,066	\$167,158	\$103,365
Per Capita Revenue:	\$59	\$83	\$55
Per Capita Expenditures:	\$140	\$84	\$51
Revenues over (under) Expenditures:	-\$103,447	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	103.92%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$185,043	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$145	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$185,042	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$364,000	\$99,639	\$12,038
Per Capita Debt:	\$285	\$44	\$5
General Obligation Debt over EAV:	4.28%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Schuyler Fire Protection District

Unit Code: 084/020/06

County: Schuyler

Fiscal Year End:

12/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$54,500

Equalized Assessed Valuation:

\$2,000,000

Population:

3,123

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$9,170	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$3	\$64	\$33
Revenue Collected During FY 07:	\$73,305	\$161,170	\$109,652
Expenditures During FY 07:	\$28,775	\$167,158	\$103,365
Per Capita Revenue:	\$23	\$83	\$55
Per Capita Expenditures:	\$9	\$84	\$51
Revenues over (under) Expenditures:	\$44,530	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	186.62%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$53,700	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$17	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$9,170	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Scott Fire Protection District**

Unit Code: **010/135/06** County: **CHAMPAIGN**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$173,870**

Equalized Assessed Valuation: **\$38,419,983**

Population: **1,460**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$10,375	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$7	\$64	\$33
Revenue Collected During FY 07:	\$305,320	\$161,170	\$109,652
Expenditures During FY 07:	\$206,160	\$167,158	\$103,365
Per Capita Revenue:	\$209	\$83	\$55
Per Capita Expenditures:	\$141	\$84	\$51
Revenues over (under) Expenditures:	\$99,160	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	53.13%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$109,535	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$75	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$109,535	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Scottville-Modesto Fire Protection District**

Unit Code: **056/035/06** County: **MACOUPIN**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$344,360**

Equalized Assessed Valuation: **\$14,347,598**

Population: **2,500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$84,408	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$34	\$64	\$33
Revenue Collected During FY 07:	\$61,778	\$161,170	\$109,652
Expenditures During FY 07:	\$201,678	\$167,158	\$103,365
Per Capita Revenue:	\$25	\$83	\$55
Per Capita Expenditures:	\$81	\$84	\$51
Revenues over (under) Expenditures:	-\$139,900	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	-41.44%	141.86%	67.55%
Ending Fund Balance for FY 07:	-\$83,579	\$132,194	\$74,213
Per Capita Ending Fund Balance:	-\$33	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	-\$83,579	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$143,460	\$99,639	\$12,038
Per Capita Debt:	\$57	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Seaton Community Fire Protection District**

Unit Code: **066/060/06** County: **MERCER**

Fiscal Year End: **7/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$80,089**

Equalized Assessed Valuation: **\$12,123,492**

Population: **550**

Employees:

Full Time:

Part Time: **1**

Salaries Paid: **\$2,000**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$61,993	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$113	\$64	\$33
Revenue Collected During FY 07:	\$45,747	\$161,170	\$109,652
Expenditures During FY 07:	\$43,356	\$167,158	\$103,365
Per Capita Revenue:	\$83	\$83	\$55
Per Capita Expenditures:	\$79	\$84	\$51
Revenues over (under) Expenditures:	\$2,391	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	148.50%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$64,384	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$117	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Seatonville Fire Protection District**

Unit Code: **006/130/06**

County: **BUREAU**

Fiscal Year End:

5/31/2007

Accounting Method:

Cash

Appropriation or Budget:

\$197,600

Equalized Assessed Valuation:

\$9,504,834

Population:

976

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$57,078	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$58	\$64	\$33
Revenue Collected During FY 07:	\$177,980	\$161,170	\$109,652
Expenditures During FY 07:	\$182,186	\$167,158	\$103,365
Per Capita Revenue:	\$182	\$83	\$55
Per Capita Expenditures:	\$187	\$84	\$51
Revenues over (under) Expenditures:	-\$4,206	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	29.02%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$52,872	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$54	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$52,872	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Secor Fire Protection District

Unit Code: 102/070/06

County: WOODFORD

Fiscal Year End:

5/1/2007

Accounting Method:

Cash

Appropriation or Budget:

\$78,700

Equalized Assessed Valuation:

\$24,431,119

Population:

1,942

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$97,108	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$50	\$64	\$33
Revenue Collected During FY 07:	\$86,522	\$161,170	\$109,652
Expenditures During FY 07:	\$270,980	\$167,158	\$103,365
Per Capita Revenue:	\$45	\$83	\$55
Per Capita Expenditures:	\$140	\$84	\$51
Revenues over (under) Expenditures:	-\$184,458	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	3.35%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$9,090	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$5	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$668	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$96,440	\$99,639	\$12,038
Per Capita Debt:	\$50	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Seneca Rural Fire Protection District**

Unit Code: **050/120/06** County: **LASALLE**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$285,715**

Equalized Assessed Valuation: **\$162,171,700**

Population: **2,000**

Employees:

Full Time:

Part Time: **4**

Salaries Paid: **\$11,500**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$296,110	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$148	\$64	\$33
Revenue Collected During FY 07:	\$236,504	\$161,170	\$109,652
Expenditures During FY 07:	\$296,704	\$167,158	\$103,365
Per Capita Revenue:	\$118	\$83	\$55
Per Capita Expenditures:	\$148	\$84	\$51
Revenues over (under) Expenditures:	-\$60,200	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	79.51%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$235,910	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$118	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$235,911	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Serena Fire Protection District**

Unit Code: **050/110/06** County: **LASALLE**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$311,400**

Equalized Assessed Valuation: **\$106,336,248**

Population: **3,300**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	-\$383,456	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	-\$116	\$64	\$33
Revenue Collected During FY 07:	\$301,353	\$161,170	\$109,652
Expenditures During FY 07:	\$196,889	\$167,158	\$103,365
Per Capita Revenue:	\$91	\$83	\$55
Per Capita Expenditures:	\$60	\$84	\$51
Revenues over (under) Expenditures:	\$104,464	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	-141.70%	141.86%	67.55%
Ending Fund Balance for FY 07:	-\$278,992	\$132,194	\$74,213
Per Capita Ending Fund Balance:	-\$85	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	-\$278,992	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$325,738	\$99,639	\$12,038
Per Capita Debt:	\$99	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Sesser Fire Protection District

Unit Code: 028/010/06

County: FRANKLIN

Fiscal Year End:

4/30/2007

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$165,358

Equalized Assessed Valuation:

\$20,265,756

Population:

4,500

Employees:

Full Time:

Part Time:

29

Salaries Paid:

\$23,551

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$2,504	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$1	\$64	\$33
Revenue Collected During FY 07:	\$110,793	\$161,170	\$109,652
Expenditures During FY 07:	\$101,589	\$167,158	\$103,365
Per Capita Revenue:	\$25	\$83	\$55
Per Capita Expenditures:	\$23	\$84	\$51
Revenues over (under) Expenditures:	\$9,204	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	11.52%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$11,708	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$3	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$11,708	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$109,799	\$99,639	\$12,038
Per Capita Debt:	\$24	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Seven Hickory-Morgan Fire Protection District**

Unit Code: **015/060/06** County: **COLES**

Fiscal Year End: **5/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$37,051**

Equalized Assessed Valuation: **\$12,313,366**

Population: **980**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$60,182	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$61	\$64	\$33
Revenue Collected During FY 07:	\$40,737	\$161,170	\$109,652
Expenditures During FY 07:	\$26,706	\$167,158	\$103,365
Per Capita Revenue:	\$42	\$83	\$55
Per Capita Expenditures:	\$27	\$84	\$51
Revenues over (under) Expenditures:	\$14,031	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	277.89%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$74,213	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$76	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Shabbona Fire Protection District**

Unit Code: **019/080/06**

County: **DEKALB**

Fiscal Year End:

4/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$177,936

Equalized Assessed Valuation:

\$31,153,147

Population:

2,350

Employees:

Full Time:

Part Time:

31

Salaries Paid:

\$23,075

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$69,072	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$29	\$64	\$33
Revenue Collected During FY 07:	\$405,725	\$161,170	\$109,652
Expenditures During FY 07:	\$363,340	\$167,158	\$103,365
Per Capita Revenue:	\$173	\$83	\$55
Per Capita Expenditures:	\$155	\$84	\$51
Revenues over (under) Expenditures:	\$42,385	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	30.68%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$111,457	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$47	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$111,457	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$346,276	\$99,639	\$12,038
Per Capita Debt:	\$147	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Shannon Fire Protection District

Unit Code: 008/050/06 County: CARROLL

Fiscal Year End: 4/30/2007

Accounting Method: Cash

Appropriation or Budget: \$141,518

Equalized Assessed Valuation: \$27,652,217

Population: 1,500

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$36,181	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$24	\$64	\$33
Revenue Collected During FY 07:	\$234,532	\$161,170	\$109,652
Expenditures During FY 07:	\$265,501	\$167,158	\$103,365
Per Capita Revenue:	\$156	\$83	\$55
Per Capita Expenditures:	\$177	\$84	\$51
Revenues over (under) Expenditures:	-\$30,969	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	1.96%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$5,212	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$3	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$5,212	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$80,000	\$99,639	\$12,038
Per Capita Debt:	\$53	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Sheffield Fire Protection District**

Unit Code: **006/140/06** County: **BUREAU**

Fiscal Year End: **5/2/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$126,000**

Equalized Assessed Valuation: **\$11,884,579**

Population: **2,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$80,937	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$40	\$64	\$33
Revenue Collected During FY 07:	\$48,633	\$161,170	\$109,652
Expenditures During FY 07:	\$41,422	\$167,158	\$103,365
Per Capita Revenue:	\$24	\$83	\$55
Per Capita Expenditures:	\$21	\$84	\$51
Revenues over (under) Expenditures:	\$7,211	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	212.80%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$88,148	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$44	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$235,878	\$99,639	\$12,038
Per Capita Debt:	\$118	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Shelbyville Fire Protection District**

Unit Code: **086/020/06**

County: **SHELBY**

Fiscal Year End:

6/30/2007

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$345,756

Equalized Assessed Valuation:

\$88,181,265

Population:

6,200

Employees:

Full Time:

4

Part Time:

9

Salaries Paid:

\$148,983

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$195,235	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$31	\$64	\$33
Revenue Collected During FY 07:	\$318,705	\$161,170	\$109,652
Expenditures During FY 07:	\$276,074	\$167,158	\$103,365
Per Capita Revenue:	\$51	\$83	\$55
Per Capita Expenditures:	\$45	\$84	\$51
Revenues over (under) Expenditures:	\$42,631	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	86.16%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$237,866	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$38	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$5,024	\$7,575	\$
Total Unrestricted Net Assets:	\$232,842	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Sheldon Fire Protection District

Unit Code: 038/170/06

County: IROQUOIS

Fiscal Year End:

6/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$92,150

Equalized Assessed Valuation:

\$16,886,408

Population:

2,000

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$69,522	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$35	\$64	\$33
Revenue Collected During FY 07:	\$85,878	\$161,170	\$109,652
Expenditures During FY 07:	\$130,876	\$167,158	\$103,365
Per Capita Revenue:	\$43	\$83	\$55
Per Capita Expenditures:	\$65	\$84	\$51
Revenues over (under) Expenditures:	-\$44,998	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	47.60%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$62,300	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$31	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$62,300	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$62,004	\$99,639	\$12,038
Per Capita Debt:	\$31	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Sheridan Fire Protection District**

Unit Code: **050/130/06** County: **LASALLE**

Fiscal Year End: **4/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$467,993**

Equalized Assessed Valuation: **\$23,737,719**

Population: **2,225**

Employees:

Full Time: **2**

Part Time: **4**

Salaries Paid: **\$56,462**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$299,214	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$134	\$64	\$33
Revenue Collected During FY 07:	\$393,539	\$161,170	\$109,652
Expenditures During FY 07:	\$259,064	\$167,158	\$103,365
Per Capita Revenue:	\$177	\$83	\$55
Per Capita Expenditures:	\$116	\$84	\$51
Revenues over (under) Expenditures:	\$134,475	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	167.41%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$433,689	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$195	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$331,108	\$7,575	\$
Total Unrestricted Net Assets:	\$102,581	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Sherman Fire Protection District**

Unit Code: **083/170/06**

County: **SANGAMON**

Fiscal Year End:

6/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$806,434

Equalized Assessed Valuation:

\$91,787,343

Population:

6,000

Employees:

Full Time:

1

Part Time:

Salaries Paid:

\$32,267

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$276,831	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$46	\$64	\$33
Revenue Collected During FY 07:	\$290,712	\$161,170	\$109,652
Expenditures During FY 07:	\$1,103,273	\$167,158	\$103,365
Per Capita Revenue:	\$48	\$83	\$55
Per Capita Expenditures:	\$184	\$84	\$51
Revenues over (under) Expenditures:	-\$812,561	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	19.13%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$211,054	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$35	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$13,008	\$7,575	\$
Total Unrestricted Net Assets:	\$198,046	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$794,437	\$99,639	\$12,038
Per Capita Debt:	\$132	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Sherrard Fire Protection District

Unit Code: 066/070/06

County: MERCER

Fiscal Year End:

5/31/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$525,550

Equalized Assessed Valuation:

\$48,462,043

Population:

3,600

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$54,828	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$15	\$64	\$33
Revenue Collected During FY 07:	\$313,186	\$161,170	\$109,652
Expenditures During FY 07:	\$433,756	\$167,158	\$103,365
Per Capita Revenue:	\$87	\$83	\$55
Per Capita Expenditures:	\$120	\$84	\$51
Revenues over (under) Expenditures:	-\$120,570	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	18.09%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$78,479	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$22	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$78,479	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Shoal Creek Fire Protection District

Unit Code: 003/030/06 County: BOND

Fiscal Year End: 4/30/2007

Accounting Method: Cash With Assets

Appropriation or Budget: \$290,679

Equalized Assessed Valuation: \$17,801,255

Population: 3,000

Employees:

Full Time:

Part Time: 6

Salaries Paid: \$1,800

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$67,136	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$22	\$64	\$33
Revenue Collected During FY 07:	\$92,074	\$161,170	\$109,652
Expenditures During FY 07:	\$104,047	\$167,158	\$103,365
Per Capita Revenue:	\$31	\$83	\$55
Per Capita Expenditures:	\$35	\$84	\$51
Revenues over (under) Expenditures:	-\$11,973	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	53.02%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$55,163	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$18	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$11,250	\$7,575	\$
Total Unrestricted Net Assets:	\$50,583	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$150,763	\$99,639	\$12,038
Per Capita Debt:	\$50	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Shumway Fire Protection District

Unit Code: 025/035/06 County: EFFINGHAM

Fiscal Year End: 4/30/2007

Accounting Method: Cash With Assets

Appropriation or Budget: \$16,000,000

Equalized Assessed Valuation: \$73,130,000

Population: 5,000

Employees:

Full Time:

Part Time: 6

Salaries Paid: \$6,300

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$156,957	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$31	\$64	\$33
Revenue Collected During FY 07:	\$208,572	\$161,170	\$109,652
Expenditures During FY 07:	\$154,706	\$167,158	\$103,365
Per Capita Revenue:	\$42	\$83	\$55
Per Capita Expenditures:	\$31	\$84	\$51
Revenues over (under) Expenditures:	\$53,866	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	136.27%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$210,823	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$42	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$31,032	\$4,326	\$
Total Unreserved Funds:	\$238,119	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Sidney Fire Protection District

Unit Code: 010/140/06 County: CHAMPAIGN

Fiscal Year End: 4/30/2007

Accounting Method: Cash

Appropriation or Budget: \$86,115

Equalized Assessed Valuation: \$33,466,507

Population: 1,600

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$234,602	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$147	\$64	\$33
Revenue Collected During FY 07:	\$104,139	\$161,170	\$109,652
Expenditures During FY 07:	\$60,076	\$167,158	\$103,365
Per Capita Revenue:	\$65	\$83	\$55
Per Capita Expenditures:	\$38	\$84	\$51
Revenues over (under) Expenditures:	\$44,063	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	463.85%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$278,665	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$174	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$278,665	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Sigel Fire Protection District**

Unit Code: **086/030/06**

County: **SHELBY**

Fiscal Year End:

6/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$102,450

Equalized Assessed Valuation:

\$23,291,934

Population:

1,500

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$25,330	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$17	\$64	\$33
Revenue Collected During FY 07:	\$66,998	\$161,170	\$109,652
Expenditures During FY 07:	\$37,183	\$167,158	\$103,365
Per Capita Revenue:	\$45	\$83	\$55
Per Capita Expenditures:	\$25	\$84	\$51
Revenues over (under) Expenditures:	\$29,815	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	148.31%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$55,145	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$37	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Signal Hill Fire Protection District**

Unit Code: **088/200/06** County: **ST. CLAIR**

Fiscal Year End: **5/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$417,000**

Equalized Assessed Valuation: **\$86,283,514**

Population: **5,000**

Employees:

Full Time: **1**

Part Time:

Salaries Paid: **\$60,000**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$165,778	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$33	\$64	\$33
Revenue Collected During FY 07:	\$364,217	\$161,170	\$109,652
Expenditures During FY 07:	\$318,427	\$167,158	\$103,365
Per Capita Revenue:	\$73	\$83	\$55
Per Capita Expenditures:	\$64	\$84	\$51
Revenues over (under) Expenditures:	\$45,790	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	66.44%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$211,568	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$42	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$21,059	\$7,575	\$
Total Unrestricted Net Assets:	-\$1,169,507	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$1,455,740	\$99,639	\$12,038
Per Capita Debt:	\$291	\$44	\$5
General Obligation Debt over EAV:	1.56%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Smithboro Fire Protection District**

Unit Code: **003/025/06**

County: **BOND**

Fiscal Year End:

4/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$51,289

Equalized Assessed Valuation:

\$8,553,439

Population:

200

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$14,300	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$72	\$64	\$33
Revenue Collected During FY 07:	\$39,590	\$161,170	\$109,652
Expenditures During FY 07:	\$56,791	\$167,158	\$103,365
Per Capita Revenue:	\$198	\$83	\$55
Per Capita Expenditures:	\$284	\$84	\$51
Revenues over (under) Expenditures:	-\$17,201	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	22.96%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$13,039	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$65	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$13,040	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$35,676	\$99,639	\$12,038
Per Capita Debt:	\$178	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Smithfield Fire Protection District**

Unit Code: **029/120/06** County: **FULTON**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$24,000**

Equalized Assessed Valuation: **\$6,788,642**

Population: **2,500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$13,380	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$5	\$64	\$33
Revenue Collected During FY 07:	\$29,951	\$161,170	\$109,652
Expenditures During FY 07:	\$33,776	\$167,158	\$103,365
Per Capita Revenue:	\$12	\$83	\$55
Per Capita Expenditures:	\$14	\$84	\$51
Revenues over (under) Expenditures:	-\$3,825	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	28.29%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$9,555	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$4	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$9,556	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Smithton Fire Protection District**

Unit Code: **088/205/06** County: **ST. CLAIR**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$258,173**

Equalized Assessed Valuation: **\$80,077,050**

Population: **6,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$26,409	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$4	\$64	\$33
Revenue Collected During FY 07:	\$229,926	\$161,170	\$109,652
Expenditures During FY 07:	\$233,868	\$167,158	\$103,365
Per Capita Revenue:	\$38	\$83	\$55
Per Capita Expenditures:	\$39	\$84	\$51
Revenues over (under) Expenditures:	-\$3,942	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	9.61%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$22,467	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$4	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$22,467	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$932,147	\$99,639	\$12,038
Per Capita Debt:	\$155	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Somonauk Community Fire Protection District**

Unit Code: **019/090/06** County: **DEKALB**

Fiscal Year End: **6/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$643,420**

Equalized Assessed Valuation: **\$1,588,866,336**

Population: **9,000**

Employees:

Full Time:

Part Time: **30**

Salaries Paid: **\$86,589**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$217,985	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$24	\$64	\$33
Revenue Collected During FY 07:	\$321,202	\$161,170	\$109,652
Expenditures During FY 07:	\$344,797	\$167,158	\$103,365
Per Capita Revenue:	\$36	\$83	\$55
Per Capita Expenditures:	\$38	\$84	\$51
Revenues over (under) Expenditures:	-\$23,595	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	56.38%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$194,390	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$22	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$194,390	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **South Elgin & Countryside Fire Protection District**

Unit Code: **045/170/06** County: **KANE**

Fiscal Year End: **5/31/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$8,834,269**

Equalized Assessed Valuation: **\$843,971,041**

Population: **28,000**

Employees:

Full Time: **31**

Part Time: **27**

Salaries Paid: **\$2,540,603**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$4,819,745	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$172	\$105	\$56
Revenue Collected During FY 07:	\$4,486,288	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$4,069,106	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$160	\$249	\$166
Per Capita Expenditures:	\$145	\$226	\$160
Revenues over (under) Expenditures:	\$417,182	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	128.70%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$5,236,927	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$187	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$481,228	\$
Total Unrestricted Net Assets:	\$5,236,927	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$967,526	\$1,311,463	\$320,399
Per Capita Debt:	\$35	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **South Macon Fire Protection District**

Unit Code: **055/090/06** County: **MACON**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$106,648**

Equalized Assessed Valuation: **\$34,276,071**

Population: **4,000**

Employees:

Full Time:

Part Time: **22**

Salaries Paid: **\$19,111**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$123,860	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$31	\$64	\$33
Revenue Collected During FY 07:	\$108,924	\$161,170	\$109,652
Expenditures During FY 07:	\$94,713	\$167,158	\$103,365
Per Capita Revenue:	\$27	\$83	\$55
Per Capita Expenditures:	\$24	\$84	\$51
Revenues over (under) Expenditures:	\$14,211	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	145.78%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$138,071	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$35	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$231,120	\$99,639	\$12,038
Per Capita Debt:	\$58	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **South Moline Fire Protection District**

Unit Code: **081/150/06** County: **ROCK ISLAN**

Fiscal Year End: **5/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$34,574**

Equalized Assessed Valuation: **\$13,367,877**

Population: **3,200**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$1,661	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$1	\$64	\$33
Revenue Collected During FY 07:	\$32,438	\$161,170	\$109,652
Expenditures During FY 07:	\$32,940	\$167,158	\$103,365
Per Capita Revenue:	\$10	\$83	\$55
Per Capita Expenditures:	\$10	\$84	\$51
Revenues over (under) Expenditures:	-\$502	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	3.52%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$1,159	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **South Oak Knolls Fire Protection District**

Unit Code: **083/190/06** County: **SANGAMON**

Fiscal Year End: **6/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$153,264**

Equalized Assessed Valuation: **\$49,849,742**

Population: **1,679**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$27,372	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$16	\$64	\$33
Revenue Collected During FY 07:	\$129,864	\$161,170	\$109,652
Expenditures During FY 07:	\$151,236	\$167,158	\$103,365
Per Capita Revenue:	\$77	\$83	\$55
Per Capita Expenditures:	\$90	\$84	\$51
Revenues over (under) Expenditures:	-\$21,372	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	3.97%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$6,000	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$4	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$27,369	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **South Roxana Fire Protection District**

Unit Code: **057/180/06** County: **MADISON**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$217,295**

Equalized Assessed Valuation: **\$18,640,571**

Population: **2,000**

Employees:

Full Time:

Part Time: **16**

Salaries Paid: **\$11,600**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$33,256	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$17	\$64	\$33
Revenue Collected During FY 07:	\$243,290	\$161,170	\$109,652
Expenditures During FY 07:	\$244,792	\$167,158	\$103,365
Per Capita Revenue:	\$122	\$83	\$55
Per Capita Expenditures:	\$122	\$84	\$51
Revenues over (under) Expenditures:	-\$1,502	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	12.97%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$31,754	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$16	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$31,754	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$160,782	\$99,639	\$12,038
Per Capita Debt:	\$80	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **South Westmont Fire Protection District**

Unit Code: **022/190/06** County: **DUPAGE**

Fiscal Year End: **5/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$166,544**

Equalized Assessed Valuation: **\$18,608,830**

Population: **500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$125,186	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$250	\$64	\$33
Revenue Collected During FY 07:	\$37,827	\$161,170	\$109,652
Expenditures During FY 07:	\$29,336	\$167,158	\$103,365
Per Capita Revenue:	\$76	\$83	\$55
Per Capita Expenditures:	\$59	\$84	\$51
Revenues over (under) Expenditures:	\$8,491	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	455.68%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$133,677	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$267	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$133,677	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **South Wilmington Fire Protection District**

Unit Code: **032/050/06** County: **GRUNDY**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$67,209**

Equalized Assessed Valuation: **\$17,024,190**

Population: **1,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$6,909	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$7	\$64	\$33
Revenue Collected During FY 07:	\$60,370	\$161,170	\$109,652
Expenditures During FY 07:	\$59,987	\$167,158	\$103,365
Per Capita Revenue:	\$60	\$83	\$55
Per Capita Expenditures:	\$60	\$84	\$51
Revenues over (under) Expenditures:	\$383	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	12.16%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$7,292	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$7	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$3,805	\$7,575	\$
Total Unrestricted Net Assets:	\$3,487	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Southlawn Fire Protection District

Unit Code: 083/180/06 County: SANGAMON

Fiscal Year End: 6/30/2007

Accounting Method: Cash

Appropriation or Budget: \$81,833

Equalized Assessed Valuation: \$20,530,244

Population: 2,303

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$19,410	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$8	\$64	\$33
Revenue Collected During FY 07:	\$64,528	\$161,170	\$109,652
Expenditures During FY 07:	\$77,938	\$167,158	\$103,365
Per Capita Revenue:	\$28	\$83	\$55
Per Capita Expenditures:	\$34	\$84	\$51
Revenues over (under) Expenditures:	-\$13,410	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	7.70%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$6,000	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$3	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Southside Fire Protection District

Unit Code: 083/200/06

County: SANGAMON

Fiscal Year End:

6/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$150,654

Equalized Assessed Valuation:

\$33,600,012

Population:

3,925

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$38,874	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$10	\$64	\$33
Revenue Collected During FY 07:	\$113,352	\$161,170	\$109,652
Expenditures During FY 07:	\$146,226	\$167,158	\$103,365
Per Capita Revenue:	\$29	\$83	\$55
Per Capita Expenditures:	\$37	\$84	\$51
Revenues over (under) Expenditures:	-\$32,874	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	4.10%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$6,000	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$2	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$38,874	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Spring Bay Fire Protection District

Unit Code: 102/080/06

County: WOODFORD

Fiscal Year End:

5/31/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$401,074

Equalized Assessed Valuation:

\$68,482,685

Population:

5,000

Employees:

Full Time:

Part Time:

36

Salaries Paid:

\$20,823

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$141,957	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$28	\$64	\$33
Revenue Collected During FY 07:	\$259,841	\$161,170	\$109,652
Expenditures During FY 07:	\$289,741	\$167,158	\$103,365
Per Capita Revenue:	\$52	\$83	\$55
Per Capita Expenditures:	\$58	\$84	\$51
Revenues over (under) Expenditures:	-\$29,900	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	38.67%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$112,057	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$22	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$112,057	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$581,803	\$99,639	\$12,038
Per Capita Debt:	\$116	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Spring Grove Fire Protection District**

Unit Code: **063/020/06** County: **MCHENRY**

Fiscal Year End: **4/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$1,691,300**

Equalized Assessed Valuation: **\$235,136,659**

Population: **8,000**

Employees:

Full Time:

Part Time: **67**

Salaries Paid: **\$644,513**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$167,980	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$21	\$105	\$56
Revenue Collected During FY 07:	\$1,122,866	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$1,368,233	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$140	\$249	\$166
Per Capita Expenditures:	\$171	\$226	\$160
Revenues over (under) Expenditures:	-\$245,367	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	1.65%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$22,613	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$3	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$120,908	\$481,228	\$
Total Unrestricted Net Assets:	-\$99,295	\$1,973,359	\$971,374

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$882,085	\$1,311,463	\$320,399
Per Capita Debt:	\$110	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Springcreek Fire Protection District

Unit Code: 075/060/06

County: Pike

Fiscal Year End:

4/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$24,747

Equalized Assessed Valuation:

\$3,973,767

Population:

677

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$2,623	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$4	\$64	\$33
Revenue Collected During FY 07:	\$24,310	\$161,170	\$109,652
Expenditures During FY 07:	\$24,747	\$167,158	\$103,365
Per Capita Revenue:	\$36	\$83	\$55
Per Capita Expenditures:	\$37	\$84	\$51
Revenues over (under) Expenditures:	-\$437	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	8.83%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$2,186	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$3	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$2,187	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$76,228	\$99,639	\$12,038
Per Capita Debt:	\$113	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **St. Anne Fire Protection District**

Unit Code: **046/140/06**

County: **KANKAKEE**

Fiscal Year End:

5/31/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$119,986

Equalized Assessed Valuation:

\$25,356,983

Population:

3,015

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$88,918	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$29	\$64	\$33
Revenue Collected During FY 07:	\$163,091	\$161,170	\$109,652
Expenditures During FY 07:	\$155,409	\$167,158	\$103,365
Per Capita Revenue:	\$54	\$83	\$55
Per Capita Expenditures:	\$52	\$84	\$51
Revenues over (under) Expenditures:	\$7,682	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	62.16%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$96,600	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$32	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$96,600	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$110,430	\$99,639	\$12,038
Per Capita Debt:	\$37	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **St. Charles Countryside Fire
Protection District**

Unit Code: **045/160/06** County: **KANE**

Fiscal Year End: **4/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$2,036,500**

Equalized Assessed Valuation: **\$1,009,653,919**

Population: **22,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$970,590	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$44	\$105	\$56
Revenue Collected During FY 07:	\$1,851,611	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$2,209,949	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$84	\$249	\$166
Per Capita Expenditures:	\$100	\$226	\$160
Revenues over (under) Expenditures:	-\$358,338	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	48.29%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$1,067,252	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$49	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$481,228	\$
Total Unrestricted Net Assets:	\$1,067,252	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$427,985	\$1,311,463	\$320,399
Per Capita Debt:	\$19	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **St. Elmo Fire Protection District**

Unit Code: **026/030/06** County: **FAYETTE**

Fiscal Year End: **6/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$156,900**

Equalized Assessed Valuation: **\$19,634,415**

Population: **3,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$69,747	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$23	\$64	\$33
Revenue Collected During FY 07:	\$73,157	\$161,170	\$109,652
Expenditures During FY 07:	\$54,637	\$167,158	\$103,365
Per Capita Revenue:	\$24	\$83	\$55
Per Capita Expenditures:	\$18	\$84	\$51
Revenues over (under) Expenditures:	\$18,520	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	161.55%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$88,267	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$29	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$88,267	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **St. Jacob Twp Fire Protection District**

Unit Code: **057/170/06** County: **MADISON**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$344,400**

Equalized Assessed Valuation: **\$37,833,855**

Population: **2,273**

Employees:

Full Time:

Part Time: **5**

Salaries Paid: **\$1,500**

Blended Component Units

Number Submitted = 1
ST. JACOB FIRE PROTECTION DISTRICT

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$259,285	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$114	\$64	\$33
Revenue Collected During FY 07:	\$168,682	\$161,170	\$109,652
Expenditures During FY 07:	\$129,385	\$167,158	\$103,365
Per Capita Revenue:	\$74	\$83	\$55
Per Capita Expenditures:	\$57	\$84	\$51
Revenues over (under) Expenditures:	\$39,297	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	230.77%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$298,582	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$131	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$9,000	\$4,326	\$
Total Unreserved Funds:	\$279,582	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$178,747	\$99,639	\$12,038
Per Capita Debt:	\$79	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **St. Joseph-Stanton Fire Protection District**

Unit Code: **010/120/06** County: **CHAMPAIGN**

Fiscal Year End: **5/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$357,436**

Equalized Assessed Valuation: **\$101,911,082**

Population: **6,000**

Employees:

Full Time:

Part Time: **41**

Salaries Paid: **\$49,125**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$202,399	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$34	\$64	\$33
Revenue Collected During FY 07:	\$203,736	\$161,170	\$109,652
Expenditures During FY 07:	\$192,292	\$167,158	\$103,365
Per Capita Revenue:	\$34	\$83	\$55
Per Capita Expenditures:	\$32	\$84	\$51
Revenues over (under) Expenditures:	\$11,444	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	111.21%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$213,843	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$36	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$213,843	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **St. Libory Fire Protection District**

Unit Code: **088/230/06**

County: **ST. CLAIR**

Fiscal Year End:

4/30/2007

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$58,045

Equalized Assessed Valuation:

\$18,726,134

Population:

1,000

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$35,588	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$36	\$64	\$33
Revenue Collected During FY 07:	\$49,259	\$161,170	\$109,652
Expenditures During FY 07:	\$33,521	\$167,158	\$103,365
Per Capita Revenue:	\$49	\$83	\$55
Per Capita Expenditures:	\$34	\$84	\$51
Revenues over (under) Expenditures:	\$15,738	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	153.12%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$51,326	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$51	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$51,325	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: St. Peter Fire Protection District

Unit Code: 026/040/06 County: FAYETTE

Fiscal Year End: 4/30/2007

Accounting Method: Cash With Assets

Appropriation or Budget: \$51,380

Equalized Assessed Valuation: \$9,647,372

Population: 750

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$13,314	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$18	\$64	\$33
Revenue Collected During FY 07:	\$58,240	\$161,170	\$109,652
Expenditures During FY 07:	\$55,326	\$167,158	\$103,365
Per Capita Revenue:	\$78	\$83	\$55
Per Capita Expenditures:	\$74	\$84	\$51
Revenues over (under) Expenditures:	\$2,914	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	29.33%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$16,228	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$22	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$16,228	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$14,061	\$99,639	\$12,038
Per Capita Debt:	\$19	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: St. Rose Fire Protection District

Unit Code: 014/080/06 County: CLINTON

Fiscal Year End: 4/30/2007

Accounting Method: Cash With Assets

Appropriation or Budget: \$105,988

Equalized Assessed Valuation: \$16,410,000

Population: 1,650

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$7,570	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$5	\$64	\$33
Revenue Collected During FY 07:	\$74,260	\$161,170	\$109,652
Expenditures During FY 07:	\$105,988	\$167,158	\$103,365
Per Capita Revenue:	\$45	\$83	\$55
Per Capita Expenditures:	\$64	\$84	\$51
Revenues over (under) Expenditures:	-\$31,728	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	5.51%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$5,842	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$4	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$14,131	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$78,079	\$99,639	\$12,038
Per Capita Debt:	\$47	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Standard Fire Protection District

Unit Code: 078/040/06 County: PUTNAM

Fiscal Year End: 6/30/2007

Accounting Method: Cash

Appropriation or Budget: \$52,232

Equalized Assessed Valuation: \$15,766,225

Population: 1,450

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$2,959	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$2	\$64	\$33
Revenue Collected During FY 07:	\$55,344	\$161,170	\$109,652
Expenditures During FY 07:	\$55,133	\$167,158	\$103,365
Per Capita Revenue:	\$38	\$83	\$55
Per Capita Expenditures:	\$38	\$84	\$51
Revenues over (under) Expenditures:	\$211	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	5.75%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$3,170	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$2	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$29,673	\$99,639	\$12,038
Per Capita Debt:	\$20	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: State Park Place Fire Protection District

Unit Code: 088/210/06 County: ST. CLAIR

Fiscal Year End: 4/30/2007

Accounting Method: Modified Accrual

Appropriation or Budget: \$181,400

Equalized Assessed Valuation: \$13,511,070

Population: 5,000

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$21,600	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$4	\$64	\$33
Revenue Collected During FY 07:	\$197,493	\$161,170	\$109,652
Expenditures During FY 07:	\$170,845	\$167,158	\$103,365
Per Capita Revenue:	\$39	\$83	\$55
Per Capita Expenditures:	\$34	\$84	\$51
Revenues over (under) Expenditures:	\$26,648	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	28.24%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$48,248	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$10	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$20,828	\$7,575	\$
Total Unrestricted Net Assets:	\$27,420	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$80,000	\$99,639	\$12,038
Per Capita Debt:	\$16	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Staunton Fire Protection District

Unit Code: 056/040/06

County: MACOUPIN

Fiscal Year End:

4/30/2007

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$668,410

Equalized Assessed Valuation:

\$62,327,730

Population:

5,182

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$467,080	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$90	\$64	\$33
Revenue Collected During FY 07:	\$477,411	\$161,170	\$109,652
Expenditures During FY 07:	\$258,031	\$167,158	\$103,365
Per Capita Revenue:	\$92	\$83	\$55
Per Capita Expenditures:	\$50	\$84	\$51
Revenues over (under) Expenditures:	\$219,380	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	266.04%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$686,460	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$132	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$96,540	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$1,223,257	\$99,639	\$12,038
Per Capita Debt:	\$236	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Steger Estates Fire Protection District**

Unit Code: **099/130/06** County: **WILL**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$182,684**

Equalized Assessed Valuation: **\$2,115,000**

Population: **1,600**

Employees:

Full Time:

Part Time: **33**

Salaries Paid: **\$74,279**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$13,841	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$9	\$64	\$33
Revenue Collected During FY 07:	\$211,728	\$161,170	\$109,652
Expenditures During FY 07:	\$207,962	\$167,158	\$103,365
Per Capita Revenue:	\$132	\$83	\$55
Per Capita Expenditures:	\$130	\$84	\$51
Revenues over (under) Expenditures:	\$3,766	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	8.47%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$17,607	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$11	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	-\$6,825	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Sterling Fire Protection District

Unit Code: 098/060/06

County: WHITESIDE

Fiscal Year End:

6/30/2007

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$188,249

Equalized Assessed Valuation:

\$121,808,550

Population:

3,700

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$42,678	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$12	\$64	\$33
Revenue Collected During FY 07:	\$194,790	\$161,170	\$109,652
Expenditures During FY 07:	\$192,921	\$167,158	\$103,365
Per Capita Revenue:	\$53	\$83	\$55
Per Capita Expenditures:	\$52	\$84	\$51
Revenues over (under) Expenditures:	\$1,869	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	23.09%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$44,547	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$12	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$96,368	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Stewardson Fire Protection District

Unit Code: 086/050/06 County: SHELBY

Fiscal Year End: 4/30/2007

Accounting Method: Cash With Assets

Appropriation or Budget: \$141,370

Equalized Assessed Valuation: \$1,802

Population: 1,200

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$56,513	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$47	\$64	\$33
Revenue Collected During FY 07:	\$83,869	\$161,170	\$109,652
Expenditures During FY 07:	\$63,509	\$167,158	\$103,365
Per Capita Revenue:	\$70	\$83	\$55
Per Capita Expenditures:	\$53	\$84	\$51
Revenues over (under) Expenditures:	\$20,360	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	121.04%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$76,873	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$64	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$12,500	\$4,326	\$
Total Unreserved Funds:	\$64,383	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Stillman Valley Fire Protection District

Unit Code: 071/090/06 County: OGLE

Fiscal Year End: 4/30/2007

Accounting Method: Cash With Assets

Appropriation or Budget: \$535,100

Equalized Assessed Valuation: \$88,401,376

Population: 5,500

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$425,822	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$77	\$64	\$33
Revenue Collected During FY 07:	\$645,278	\$161,170	\$109,652
Expenditures During FY 07:	\$853,100	\$167,158	\$103,365
Per Capita Revenue:	\$117	\$83	\$55
Per Capita Expenditures:	\$155	\$84	\$51
Revenues over (under) Expenditures:	-\$207,822	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	41.55%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$354,426	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$64	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$354,426	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$272,525	\$99,639	\$12,038
Per Capita Debt:	\$50	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Stockland Fire Protection District**

Unit Code: **038/180/06**

County: **IROQUOIS**

Fiscal Year End:

4/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$102,200

Equalized Assessed Valuation:

\$90,214,654

Population:

341

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$189,339	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$555	\$64	\$33
Revenue Collected During FY 07:	\$86,322	\$161,170	\$109,652
Expenditures During FY 07:	\$81,755	\$167,158	\$103,365
Per Capita Revenue:	\$253	\$83	\$55
Per Capita Expenditures:	\$240	\$84	\$51
Revenues over (under) Expenditures:	\$4,567	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	237.18%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$193,906	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$569	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Stockton Fire Protection District

Unit Code: 043/060/06 County: JO DAVIESS

Fiscal Year End: 4/30/2007

Accounting Method: Cash

Appropriation or Budget: \$198,225

Equalized Assessed Valuation: \$52,069,965

Population: 3,500

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$20,081	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$6	\$64	\$33
Revenue Collected During FY 07:	\$197,235	\$161,170	\$109,652
Expenditures During FY 07:	\$175,778	\$167,158	\$103,365
Per Capita Revenue:	\$56	\$83	\$55
Per Capita Expenditures:	\$50	\$84	\$51
Revenues over (under) Expenditures:	\$21,457	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	23.63%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$41,538	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$12	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$41,538	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$89,053	\$99,639	\$12,038
Per Capita Debt:	\$25	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Stonington Fire Protection District

Unit Code: 011/050/06

County: CHRISTIAN

Fiscal Year End:

5/31/2007

Accounting Method:

Cash

Appropriation or Budget:

\$279,598

Equalized Assessed Valuation:

\$25,541,047

Population:

1,700

Employees:

Full Time:

Part Time:

27

Salaries Paid:

\$13,130

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$89,143	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$52	\$64	\$33
Revenue Collected During FY 07:	\$106,559	\$161,170	\$109,652
Expenditures During FY 07:	\$228,624	\$167,158	\$103,365
Per Capita Revenue:	\$63	\$83	\$55
Per Capita Expenditures:	\$134	\$84	\$51
Revenues over (under) Expenditures:	-\$122,065	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	29.34%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$67,078	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$39	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$67,078	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$100,000	\$99,639	\$12,038
Per Capita Debt:	\$59	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Strasburg Fire Protection District**

Unit Code: **086/055/06** County: **SHELBY**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$23,352**

Equalized Assessed Valuation: **\$11,743,005**

Population: **1,500**

Employees:

Full Time:

Part Time: **5**

Salaries Paid: **\$1,150**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$57,648	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$38	\$64	\$33
Revenue Collected During FY 07:	\$23,353	\$161,170	\$109,652
Expenditures During FY 07:	\$22,532	\$167,158	\$103,365
Per Capita Revenue:	\$16	\$83	\$55
Per Capita Expenditures:	\$15	\$84	\$51
Revenues over (under) Expenditures:	\$821	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	259.49%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$58,469	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$39	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$125,682	\$99,639	\$12,038
Per Capita Debt:	\$84	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Sublette Fire Protection District

Unit Code: 052/080/06

County: LEE

Fiscal Year End:

5/31/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$363,250

Equalized Assessed Valuation:

\$34,855,876

Population:

750

Employees:

Full Time:

Part Time:

36

Salaries Paid:

\$18,618

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$366,341	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$488	\$64	\$33
Revenue Collected During FY 07:	\$270,014	\$161,170	\$109,652
Expenditures During FY 07:	\$305,743	\$167,158	\$103,365
Per Capita Revenue:	\$360	\$83	\$55
Per Capita Expenditures:	\$408	\$84	\$51
Revenues over (under) Expenditures:	-\$35,729	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	108.13%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$330,612	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$441	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$330,612	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$182,946	\$99,639	\$12,038
Per Capita Debt:	\$244	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Sugar Creek Fire Protection District

Unit Code: 014/015/06 County: CLINTON

Fiscal Year End: 4/30/2007

Accounting Method: Cash With Assets

Appropriation or Budget: \$122,500

Equalized Assessed Valuation: \$62,112,131

Population: 5,150

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$397,667	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$77	\$64	\$33
Revenue Collected During FY 07:	\$209,636	\$161,170	\$109,652
Expenditures During FY 07:	\$116,159	\$167,158	\$103,365
Per Capita Revenue:	\$41	\$83	\$55
Per Capita Expenditures:	\$23	\$84	\$51
Revenues over (under) Expenditures:	\$93,477	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	422.82%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$491,144	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$95	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$491,144	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$223,533	\$99,639	\$12,038
Per Capita Debt:	\$43	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Sugar Creek Ambulance Service
Fire Protection District**

Unit Code: **014/105/06** County: **CLINTON**

Fiscal Year End: **4/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$265,950**

Equalized Assessed Valuation: **\$84,582,188**

Population: **5,133**

Employees:

Full Time:

Part Time: **25**

Salaries Paid: **\$77,961**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$270,771	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$53	\$64	\$33
Revenue Collected During FY 07:	\$273,684	\$161,170	\$109,652
Expenditures During FY 07:	\$341,713	\$167,158	\$103,365
Per Capita Revenue:	\$53	\$83	\$55
Per Capita Expenditures:	\$67	\$84	\$51
Revenues over (under) Expenditures:	-\$68,029	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	59.33%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$202,742	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$39	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$202,742	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$32,856	\$99,639	\$12,038
Per Capita Debt:	\$6	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Sugar Grove Fire Protection District**

Unit Code: **045/190/06** County: **KANE**

Fiscal Year End: **6/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$5,873,049**

Equalized Assessed Valuation: **\$466,731,312**

Population: **10,500**

Employees:

Full Time: **16**

Part Time: **30**

Salaries Paid: **\$1,023,213**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$1,054,379	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$100	\$105	\$56
Revenue Collected During FY 07:	\$2,332,743	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$2,741,109	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$222	\$249	\$166
Per Capita Expenditures:	\$261	\$226	\$160
Revenues over (under) Expenditures:	-\$408,366	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	3.48%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$95,436	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$9	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$481,228	\$
Total Unrestricted Net Assets:	\$1,569,712	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$4,272,666	\$1,311,463	\$320,399
Per Capita Debt:	\$407	\$81	\$24
General Obligation Debt over EAV:	0.68%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Sullivant Twp Fire Protection District**

Unit Code: **027/050/06** County: **FORD**

Fiscal Year End: **5/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$196,361**

Equalized Assessed Valuation: **\$11,012,112**

Population: **725**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$25,105	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$35	\$64	\$33
Revenue Collected During FY 07:	\$167,775	\$161,170	\$109,652
Expenditures During FY 07:	\$182,028	\$167,158	\$103,365
Per Capita Revenue:	\$231	\$83	\$55
Per Capita Expenditures:	\$251	\$84	\$51
Revenues over (under) Expenditures:	-\$14,253	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	5.96%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$10,852	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$15	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$10,852	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$214,500	\$99,639	\$12,038
Per Capita Debt:	\$296	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Sunnycrest Fire Protection District

Unit Code: 016/340/06 County: COOK

Fiscal Year End: 5/31/2007

Accounting Method: Cash

Appropriation or Budget: \$33,059

Equalized Assessed Valuation: \$135,345,490

Population: 1,300

Employees:

Full Time:

Part Time: 1

Salaries Paid: \$1,800

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$	\$64	\$33
Revenue Collected During FY 07:	\$34,373	\$161,170	\$109,652
Expenditures During FY 07:	\$61,696	\$167,158	\$103,365
Per Capita Revenue:	\$26	\$83	\$55
Per Capita Expenditures:	\$47	\$84	\$51
Revenues over (under) Expenditures:	-\$27,323	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	-44.29%	141.86%	67.55%
Ending Fund Balance for FY 07:	-\$27,323	\$132,194	\$74,213
Per Capita Ending Fund Balance:	-\$21	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Sycamore Fire Protection District

Unit Code: 019/100/06

County: DEKALB

Fiscal Year End:

4/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$276,510

Equalized Assessed Valuation:

\$83,247,966

Population:

16,600

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$109,895	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$7	\$64	\$33
Revenue Collected During FY 07:	\$273,583	\$161,170	\$109,652
Expenditures During FY 07:	\$276,431	\$167,158	\$103,365
Per Capita Revenue:	\$16	\$83	\$55
Per Capita Expenditures:	\$17	\$84	\$51
Revenues over (under) Expenditures:	-\$2,848	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	38.72%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$107,047	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$6	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$107,047	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Table Grove Fire Protection District**

Unit Code: **029/130/06** County: **FULTON**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$31,209**

Equalized Assessed Valuation: **\$10,833,303**

Population: **790**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$46,962	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$59	\$64	\$33
Revenue Collected During FY 07:	\$31,209	\$161,170	\$109,652
Expenditures During FY 07:	\$24,949	\$167,158	\$103,365
Per Capita Revenue:	\$40	\$83	\$55
Per Capita Expenditures:	\$32	\$84	\$51
Revenues over (under) Expenditures:	\$6,260	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	213.32%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$53,222	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$67	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$53,222	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$94,950	\$99,639	\$12,038
Per Capita Debt:	\$120	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Tallula Fire Protection District

Unit Code: 065/040/06

County: MENARD

Fiscal Year End:

8/31/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$57,300

Equalized Assessed Valuation:

\$16,750,802

Population:

1,100

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$43,761	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$40	\$64	\$33
Revenue Collected During FY 07:	\$49,727	\$161,170	\$109,652
Expenditures During FY 07:	\$43,105	\$167,158	\$103,365
Per Capita Revenue:	\$45	\$83	\$55
Per Capita Expenditures:	\$39	\$84	\$51
Revenues over (under) Expenditures:	\$6,622	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	116.88%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$50,383	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$46	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$50,383	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$46,340	\$99,639	\$12,038
Per Capita Debt:	\$42	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Tamaroa Community Fire Protection District**

Unit Code: **073/020/06** County: **PERRY**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$57,600**

Equalized Assessed Valuation: **\$13,004,163**

Population: **2,500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$57,966	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$23	\$64	\$33
Revenue Collected During FY 07:	\$49,650	\$161,170	\$109,652
Expenditures During FY 07:	\$52,672	\$167,158	\$103,365
Per Capita Revenue:	\$20	\$83	\$55
Per Capita Expenditures:	\$21	\$84	\$51
Revenues over (under) Expenditures:	-\$3,022	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	104.31%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$54,944	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$22	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$54,944	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$33,387	\$99,639	\$12,038
Per Capita Debt:	\$13	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Tampico Rural Fire Protection District**

Unit Code: **098/070/06** County: **WHITESIDE**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$379,500**

Equalized Assessed Valuation: **\$27,036,086**

Population: **1,600**

Employees:

Full Time:

Part Time: **48**

Salaries Paid: **\$51,098**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$278,107	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$174	\$64	\$33
Revenue Collected During FY 07:	\$186,191	\$161,170	\$109,652
Expenditures During FY 07:	\$173,758	\$167,158	\$103,365
Per Capita Revenue:	\$116	\$83	\$55
Per Capita Expenditures:	\$109	\$84	\$51
Revenues over (under) Expenditures:	\$12,433	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	167.21%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$290,540	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$182	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$290,540	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$34,231	\$99,639	\$12,038
Per Capita Debt:	\$21	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Taylorville Fire Protection District

Unit Code: 011/060/06 County: CHRISTIAN

Fiscal Year End: 5/31/2007

Accounting Method: Cash With Assets

Appropriation or Budget: \$180,800

Equalized Assessed Valuation: \$54,174,520

Population: 13,000

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$127,556	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$10	\$64	\$33
Revenue Collected During FY 07:	\$120,727	\$161,170	\$109,652
Expenditures During FY 07:	\$165,331	\$167,158	\$103,365
Per Capita Revenue:	\$9	\$83	\$55
Per Capita Expenditures:	\$13	\$84	\$51
Revenues over (under) Expenditures:	-\$44,604	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	50.17%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$82,952	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$6	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$4,208	\$4,326	\$
Total Unreserved Funds:	\$78,744	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$20,741	\$99,639	\$12,038
Per Capita Debt:	\$2	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Teutopolis Fire Protection District

Unit Code: 025/040/06

County: EFFINGHAM

Fiscal Year End:

4/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$758,750

Equalized Assessed Valuation:

\$56,005,479

Population:

6,735

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$104,802	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$16	\$64	\$33
Revenue Collected During FY 07:	\$332,130	\$161,170	\$109,652
Expenditures During FY 07:	\$382,408	\$167,158	\$103,365
Per Capita Revenue:	\$49	\$83	\$55
Per Capita Expenditures:	\$57	\$84	\$51
Revenues over (under) Expenditures:	-\$50,278	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	14.26%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$54,524	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$8	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$54,524	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Thomson Fire Protection District

Unit Code: 008/060/06

County: CARROLL

Fiscal Year End:

4/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$363,981

Equalized Assessed Valuation:

\$29,585,852

Population:

2,200

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$110,434	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$50	\$64	\$33
Revenue Collected During FY 07:	\$207,436	\$161,170	\$109,652
Expenditures During FY 07:	\$150,066	\$167,158	\$103,365
Per Capita Revenue:	\$94	\$83	\$55
Per Capita Expenditures:	\$68	\$84	\$51
Revenues over (under) Expenditures:	\$57,370	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	111.82%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$167,804	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$76	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$167,804	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$214,742	\$99,639	\$12,038
Per Capita Debt:	\$98	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Tilden Fire Protection District

Unit Code: 079/020/06

County: RANDOLPH

Fiscal Year End:

3/31/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$141,224

Equalized Assessed Valuation:

\$7,768,700

Population:

2,450

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	-\$2,282	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	-\$1	\$64	\$33
Revenue Collected During FY 07:	\$132,343	\$161,170	\$109,652
Expenditures During FY 07:	\$131,002	\$167,158	\$103,365
Per Capita Revenue:	\$54	\$83	\$55
Per Capita Expenditures:	\$53	\$84	\$51
Revenues over (under) Expenditures:	\$1,341	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	-0.72%	141.86%	67.55%
Ending Fund Balance for FY 07:	-\$941	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$16,943	\$7,575	\$
Total Unrestricted Net Assets:	-\$17,883	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$34,320	\$99,639	\$12,038
Per Capita Debt:	\$14	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Timber-Hollis Fire Protection District**

Unit Code: **072/090/06** County: **PEORIA**

Fiscal Year End: **6/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$638,000**

Equalized Assessed Valuation: **\$71,328,261**

Population: **6,000**

Employees:

Full Time:

Part Time: **27**

Salaries Paid: **\$26,176**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$279,909	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$47	\$64	\$33
Revenue Collected During FY 07:	\$336,536	\$161,170	\$109,652
Expenditures During FY 07:	\$339,600	\$167,158	\$103,365
Per Capita Revenue:	\$56	\$83	\$55
Per Capita Expenditures:	\$57	\$84	\$51
Revenues over (under) Expenditures:	-\$3,064	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	81.52%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$276,845	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$46	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$276,845	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Tiskilwa Fire Protection District

Unit Code: 006/150/06

County: BUREAU

Fiscal Year End:

4/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$190,344

Equalized Assessed Valuation:

\$43,680,625

Population:

1,800

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$76,716	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$43	\$64	\$33
Revenue Collected During FY 07:	\$151,968	\$161,170	\$109,652
Expenditures During FY 07:	\$83,958	\$167,158	\$103,365
Per Capita Revenue:	\$84	\$83	\$55
Per Capita Expenditures:	\$47	\$84	\$51
Revenues over (under) Expenditures:	\$68,010	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	172.38%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$144,726	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$80	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$170,302	\$99,639	\$12,038
Per Capita Debt:	\$95	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Tolono Fire Protection District

Unit Code: 010/155/06 County: CHAMPAIGN

Fiscal Year End: 4/30/2007

Accounting Method: Cash With Assets

Appropriation or Budget: \$108,390

Equalized Assessed Valuation: \$42,402,852

Population: 3,000

Employees:

Full Time: 5

Part Time: 32

Salaries Paid: \$18,928

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$54,282	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$18	\$64	\$33
Revenue Collected During FY 07:	\$126,385	\$161,170	\$109,652
Expenditures During FY 07:	\$82,494	\$167,158	\$103,365
Per Capita Revenue:	\$42	\$83	\$55
Per Capita Expenditures:	\$27	\$84	\$51
Revenues over (under) Expenditures:	\$43,891	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	119.01%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$98,173	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$33	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$59,325	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Toluca Fire Protection District

Unit Code: 059/030/06

County: MARSHALL

Fiscal Year End:

12/31/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$176,030

Equalized Assessed Valuation:

\$26,104,582

Population:

2,200

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$223,211	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$101	\$64	\$33
Revenue Collected During FY 07:	\$202,309	\$161,170	\$109,652
Expenditures During FY 07:	\$238,495	\$167,158	\$103,365
Per Capita Revenue:	\$92	\$83	\$55
Per Capita Expenditures:	\$108	\$84	\$51
Revenues over (under) Expenditures:	-\$36,186	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	78.42%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$187,025	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$85	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$187,025	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Toulon Fire Protection District

Unit Code: 087/030/06

County: STARK

Fiscal Year End:

8/31/2007

Accounting Method:

Cash

Appropriation or Budget:

\$105,750

Equalized Assessed Valuation:

\$27,697,217

Population:

2,400

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$31,324	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$13	\$64	\$33
Revenue Collected During FY 07:	\$85,503	\$161,170	\$109,652
Expenditures During FY 07:	\$85,893	\$167,158	\$103,365
Per Capita Revenue:	\$36	\$83	\$55
Per Capita Expenditures:	\$36	\$84	\$51
Revenues over (under) Expenditures:	-\$390	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	36.01%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$30,934	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$13	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$30,937	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$58,388	\$99,639	\$12,038
Per Capita Debt:	\$24	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Towanda Fire Protection District**

Unit Code: **064/180/06** County: **MCLEAN**

Fiscal Year End: **6/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$308,700**

Equalized Assessed Valuation: **\$43,298,285**

Population: **2,349**

Employees:

Full Time:

Part Time: **31**

Salaries Paid: **\$19,012**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$109,914	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$47	\$64	\$33
Revenue Collected During FY 07:	\$86,198	\$161,170	\$109,652
Expenditures During FY 07:	\$139,010	\$167,158	\$103,365
Per Capita Revenue:	\$37	\$83	\$55
Per Capita Expenditures:	\$59	\$84	\$51
Revenues over (under) Expenditures:	-\$52,812	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	41.08%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$57,102	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$24	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$57,102	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$44,511	\$99,639	\$12,038
Per Capita Debt:	\$19	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Tower Rock Fire Protection District

Unit Code: 039/010/06 County: JACKSON

Fiscal Year End: 4/30/2007

Accounting Method: Cash With Assets

Appropriation or Budget: \$63,968

Equalized Assessed Valuation: \$40,609,056

Population: 500

Employees:

Full Time:

Part Time: 6

Salaries Paid: \$2,460

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$12,423	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$25	\$64	\$33
Revenue Collected During FY 07:	\$54,035	\$161,170	\$109,652
Expenditures During FY 07:	\$36,929	\$167,158	\$103,365
Per Capita Revenue:	\$108	\$83	\$55
Per Capita Expenditures:	\$74	\$84	\$51
Revenues over (under) Expenditures:	\$17,106	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	79.96%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$29,529	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$59	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$29,529	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Tremont Fire Protection District

Unit Code: 090/170/06

County: TAZEWELL

Fiscal Year End:

4/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$501,464

Equalized Assessed Valuation:

\$94,825,681

Population:

6,000

Employees:

Full Time:

Part Time:

24

Salaries Paid:

\$21,280

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$351,168	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$59	\$64	\$33
Revenue Collected During FY 07:	\$166,132	\$161,170	\$109,652
Expenditures During FY 07:	\$311,190	\$167,158	\$103,365
Per Capita Revenue:	\$28	\$83	\$55
Per Capita Expenditures:	\$52	\$84	\$51
Revenues over (under) Expenditures:	-\$145,058	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	66.23%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$206,110	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$34	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$206,110	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Tri-County Fire Protection District**

Unit Code: **034/060/06**

County: **HANCOCK**

Fiscal Year End:

12/31/2007

Accounting Method:

Cash

Appropriation or Budget:

\$65,490

Equalized Assessed Valuation:

\$8,310,383

Population:

800

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$11,841	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$15	\$64	\$33
Revenue Collected During FY 07:	\$30,219	\$161,170	\$109,652
Expenditures During FY 07:	\$26,425	\$167,158	\$103,365
Per Capita Revenue:	\$38	\$83	\$55
Per Capita Expenditures:	\$33	\$84	\$51
Revenues over (under) Expenditures:	\$3,794	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	59.17%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$15,635	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$20	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$2,935	\$99,639	\$12,038
Per Capita Debt:	\$4	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Tri-County Fire Protection District**

Unit Code: **025/050/06**

County: **EFFINGHAM**

Fiscal Year End:

4/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$436,411

Equalized Assessed Valuation:

\$17,834,525

Population:

1,500

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$72,666	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$48	\$64	\$33
Revenue Collected During FY 07:	\$146,310	\$161,170	\$109,652
Expenditures During FY 07:	\$197,856	\$167,158	\$103,365
Per Capita Revenue:	\$98	\$83	\$55
Per Capita Expenditures:	\$132	\$84	\$51
Revenues over (under) Expenditures:	-\$51,546	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	10.67%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$21,120	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$14	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$1	\$4,326	\$
Total Unreserved Funds:	\$21,120	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Tri-State Fire Protection District**

Unit Code: **022/200/06** County: **DUPAGE**

Fiscal Year End: **5/31/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$9,817,466**

Equalized Assessed Valuation: **\$1,608,909,793**

Population: **42,000**

Employees:

Full Time: **60**

Part Time: **1**

Salaries Paid: **\$5,021,888**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$3,337,555	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$79	\$105	\$56
Revenue Collected During FY 07:	\$8,379,545	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$9,079,602	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$200	\$249	\$166
Per Capita Expenditures:	\$216	\$226	\$160
Revenues over (under) Expenditures:	-\$700,057	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	30.53%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$2,772,330	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$66	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$161,012	\$481,228	\$
Total Unrestricted Net Assets:	\$1,369,728	\$1,973,359	\$971,374

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$1,461,595	\$1,311,463	\$320,399
Per Capita Debt:	\$35	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Tri-Township Fire Protection District**

Unit Code: **001/100/06** County: **ADAMS**

Fiscal Year End: **6/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$744,094**

Equalized Assessed Valuation: **\$193,566,770**

Population: **11,700**

Employees:

Full Time: **7**

Part Time: **5**

Salaries Paid: **\$342,939**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$345,601	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$30	\$64	\$33
Revenue Collected During FY 07:	\$686,961	\$161,170	\$109,652
Expenditures During FY 07:	\$668,719	\$167,158	\$103,365
Per Capita Revenue:	\$59	\$83	\$55
Per Capita Expenditures:	\$57	\$84	\$51
Revenues over (under) Expenditures:	\$18,242	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	49.92%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$333,843	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$29	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$30,256	\$7,575	\$
Total Unrestricted Net Assets:	\$333,587	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Troy Fire Protection District**

Unit Code: **099/140/06**

County: **WILL**

Fiscal Year End:

4/30/2007

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$3,719,515

Equalized Assessed Valuation:

\$498,933,406

Population:

30,000

Employees:

Full Time:

3

Part Time:

Salaries Paid:

\$92,936

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$912,470	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$30	\$105	\$56
Revenue Collected During FY 07:	\$3,771,279	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$3,072,742	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$126	\$249	\$166
Per Capita Expenditures:	\$102	\$226	\$160
Revenues over (under) Expenditures:	\$698,537	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	52.43%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$1,611,007	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$54	\$154	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$1,300,000	\$481,228	\$
Total Unrestricted Net Assets:	\$311,007	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$2,943,615	\$1,311,463	\$320,399
Per Capita Debt:	\$98	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Troy Fire Protection District

Unit Code: 057/190/06

County: MADISON

Fiscal Year End:

5/31/2007

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$795,800

Equalized Assessed Valuation:

\$296,433,348

Population:

12,000

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$1,429,332	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$119	\$64	\$33
Revenue Collected During FY 07:	\$825,294	\$161,170	\$109,652
Expenditures During FY 07:	\$926,865	\$167,158	\$103,365
Per Capita Revenue:	\$69	\$83	\$55
Per Capita Expenditures:	\$77	\$84	\$51
Revenues over (under) Expenditures:	-\$101,571	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	143.25%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$1,327,761	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$111	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$1,327,761	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$100,000	\$99,639	\$12,038
Per Capita Debt:	\$8	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Tuscarora Fire Protection District

Unit Code: 072/100/06 County: PEORIA

Fiscal Year End: 6/30/2007

Accounting Method: Cash

Appropriation or Budget: \$87,787

Equalized Assessed Valuation: \$11,141,558

Population: 685

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$50,382	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$74	\$64	\$33
Revenue Collected During FY 07:	\$39,939	\$161,170	\$109,652
Expenditures During FY 07:	\$23,057	\$167,158	\$103,365
Per Capita Revenue:	\$58	\$83	\$55
Per Capita Expenditures:	\$34	\$84	\$51
Revenues over (under) Expenditures:	\$16,882	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	291.73%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$67,264	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$98	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Union Fire Protection District

Unit Code: 063/120/06

County: MCHENRY

Fiscal Year End:

4/30/2007

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$536,000

Equalized Assessed Valuation:

\$5,301,203

Population:

1,875

Employees:

Full Time:

Part Time:

28

Salaries Paid:

\$20,913

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$556,980	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$297	\$64	\$33
Revenue Collected During FY 07:	\$185,095	\$161,170	\$109,652
Expenditures During FY 07:	\$212,192	\$167,158	\$103,365
Per Capita Revenue:	\$99	\$83	\$55
Per Capita Expenditures:	\$113	\$84	\$51
Revenues over (under) Expenditures:	-\$27,097	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	249.72%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$529,883	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$283	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$529,883	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Unit 7 Fire Protection District

Unit Code: 056/045/06

County: MACOUPIN

Fiscal Year End:

11/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$319,436

Equalized Assessed Valuation:

\$55,560,681

Population:

10,000

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$150,139	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$15	\$64	\$33
Revenue Collected During FY 07:	\$228,893	\$161,170	\$109,652
Expenditures During FY 07:	\$175,939	\$167,158	\$103,365
Per Capita Revenue:	\$23	\$83	\$55
Per Capita Expenditures:	\$18	\$84	\$51
Revenues over (under) Expenditures:	\$52,954	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	115.43%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$203,093	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$20	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$203,093	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Ursa Fire Protection District**

Unit Code: **001/110/06** County: **ADAMS**

Fiscal Year End: **6/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$33,837**

Equalized Assessed Valuation: **\$13,637,000**

Population: **1,100**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$492	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$	\$64	\$33
Revenue Collected During FY 07:	\$33,837	\$161,170	\$109,652
Expenditures During FY 07:	\$33,000	\$167,158	\$103,365
Per Capita Revenue:	\$31	\$83	\$55
Per Capita Expenditures:	\$30	\$84	\$51
Revenues over (under) Expenditures:	\$837	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	4.03%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$1,329	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$1	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$